

RECEIVED

AUG 8 2017

certify that (2) after maximum Amount(s) of

SHAWNEE COUNTY CLERK

2017 certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Final Assessed Valuation:	County Clerk's Use Only
Township	34 019 514
	Nov. 1, 2017 Valuation

County Clerk

Governing Body

Page No. 1

Monmouth Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 584,678
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 584,678

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 285,685	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 297,770	
5b. Personal property 2016	- 294,355	
5c. Increase in personal property (5a minus 5b)	+ 3,415	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 218,380	
7. Total valuation adjustment (sum of 4, 5c, 6)	507,480	
8. Total estimated valuation July 1, 2017	34,019,395	
9. Total valuation less valuation adjustment (8 minus 7)	33,511,915	
10. Factor for increase (7 divided by 9)	0.01514	
11. Amount of increase (10 times 3)	+ \$ 8,854	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 593,532	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	593,532	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 7,601	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 601,133	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Monmouth Township
Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,573	8,015	148	61	63	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	533,105	82,858	1,528	628	657	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	584,678	90,873	1,676	689	720	0

County Treas Motor Vehicle Estimate 90,873

County Treas Recreational Vehicle Estimate 1,676

County Treas 16/20M Vehicle Estimate 689

County Treas Commercial Vehicle Tax Estimate 720

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15542

RVT Factor 0.00287

16/20M Factor 0.00118

Comm Veh Factor 0.00123

Watercraft Factor 0.00000

2018

Monmouth Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Monmouth Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	252,249	494,860	241,113
Receipts:			
Ad Valorem Tax	437,985	51,573	xxxxxxxxxxxxxxx
Delinquent Tax	1,459		
Motor Vehicle Tax	7,999	67,850	8,015
Recreational Vehicle Tax	145	1,172	148
16/20 M Vehicle Tax	50	440	61
Commercial Vehicle Tax	64	387	63
Watercraft Tax		1,331	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	0		
Cemetery Lots	5,950	1,500	1,500
Entrance Permits	450		
Interest on Idle Funds	408		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	454,510	124,253	9,787
Resources Available:	706,759	619,113	250,900
Expenditures:			
Officers Pay	7,750	9,000	9,000
Salaries & Wages			
Employee Benefits	629	800	800
Supplies			
Equipment	125,000	340,000	248,495
Road Maintenance	64,376	0	
Insurance	3,466	15,000	15,000
Utilities	178	200	200
Publication	99	200	200
Legal & Accounting	3,601	6,000	6,000
Cemetery	6,800	6,800	10,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	211,898	378,000	290,195
Unencumbered Cash Balance Dec 31	494,860	241,113	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	475,550	378,000	290,195
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			290,195
Tax Required			39,295
Delinquent Comp Rate:			0
Amount of 2017 Ad Valorem Tax			39,295

Monmouth Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	260,680	17,143	3,166
Receipts:			
Ad Valorem Tax	131,796	533,105	xxxxxxxxxxxxxxx
Delinquent Tax	9,487	5,809	
Motor Vehicle Tax	83,802	20,414	82,858
Recreational Vehicle Tax	1,520	352	1,528
16/20M Vehicle Tax	526	132	628
Commercial Vehicle Tax	667	116	657
Watercraft Tax		401	0
Special Highway/Gasoline Tax	32,484	23,694	24,329
Transfers from General	62,823		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	323,104	584,023	110,000
Resources Available:	583,784	601,166	113,166
Expenditures:			
Salaries & Wages	32,017		
Employee Benefits	13,671		
Road Maintenance	156,166	598,000	675,000
Road Materials	363,954		
Equipment			
Insurance	833		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	566,641	598,000	675,000
Unencumbered Cash Balance Dec 31	17,143	3,166	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	687,000	739,000	675,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	675,000
		Tax Required	561,834
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	561,834

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Perpetual Fund		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	5,564

NOTICE OF BUDGET HEARING

The governing body of
Monmouth Township
Shawnee County

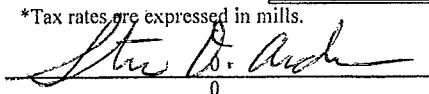
will meet on July 25, 2017 at 7:00 pm at RWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	211,898	13.752	378,000	1.569	290,195	39,295	1.155
Debt Service							
Library							
Road	566,641	4.138	598,000	16.219	675,000	561,834	16.515
Special Machinery							
Totals	778,539	17.890	976,000	17.788	965,195	601,129	17.670
Less: Transfers	0		0		0		
Net Expenditure	778,539		976,000		965,195		
Total Tax Levied	576,992		584,678		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	32,253,898		32,871,158		34,019,395		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



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NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 10, 2017.

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Monmouth Township
Shawnee County

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Library							
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Special Machinery							
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Less: Transfers	0		0		0		
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Assessed Valuation:							
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Outstanding Indebtedness:							
Jan 1	2015		2016		2017		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve P. Anderson

The Topeka Metro News

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P.O. Box 1794
Topeka, KS 66601-1794
(785) 232-8600

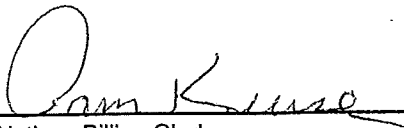
JENNY MCDONALD
MONMOUTH TOWNSHIP - M&M ACCOUNTING
1001 SE 45TH ST
TOPEKA KS 66609-9402

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

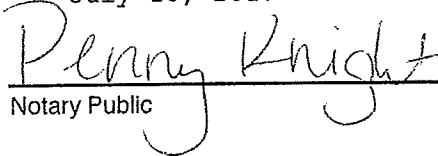
BUDGET HEARING - MONMOUTH TOWNSHIP
7/10/17



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 10, 2017



Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires Dec. 31, 2017

L68171